

**Moultonborough School District
Special School Board Budget Meeting Minutes
Tuesday, January 3, 2007
SAU Office**

Present: Bill Blackadar, Mark Borrin, Kathy Garry, Fox Smith, Andrew Coppinger, Lou Goscinski, Michael Lancor, Chele Miller and Kay Peranelli

At 6:15 p.m. Vice Chairperson Mark Borrin called the meeting to order.

Public Session - 7:00 p.m:

1. Preliminary Budget Draft #3: Board members and administration reviewed and discussed Preliminary Budget Draft #3 and a memo summarizing the changes from Preliminary Budget Draft #2. Draft #2 includes all costs related to the tentative agreement with the MSSA.

Draft #3 would result in a 6.65% increase over the 2006-2007 school budget. Mrs. Peranelli made two corrections to Draft #3 and the Board made two adjustments regarding salaries.

After revisions were made to Draft #3, the total budget increase over 2006-2007 was \$811,641 or 6.64% with an anticipated tax rate increase of 5.58% for the combined state and local property taxes. The revised budget will be presented during the January 9, 2007 School Board Meeting.

At 8:02 p.m. Bill Blackadar moved, and Kathy Garry seconded a motion, to adjourn. A roll call vote was taken with all members answering in the affirmative.