

# SCHOOL BUDGET FORM

OF: Moultonborough \_\_\_\_\_ NH

Appropriations and Estimates of Revenue for the Fiscal Year From *July 1, 2009* to *June 30, 2010*

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 25 February 2009

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

W.B.L.L.

[Signature]

Laurie Whitley

[Signature]

[Signature]



Karen E. Robinson Notary

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
<b>INSTRUCTION (1000-1999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs	IV	4,867,342	5,230,152	5,333,411	
1200-1299	Special Programs	IV	1,951,900	2,097,414	2,089,381	
1300-1399	Vocational Programs	IV	48,169	60,306	60,170	
1400-1499	Other Programs	IV	271,250	303,962	304,143	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs	IV	33,127	40,448	44,332	
<b>SUPPORT SERVICES (2000-2999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services	IV	445,430	443,753	468,357	
2200-2299	Instructional Staff Services	IV	854,480	918,482	966,955	
<b>GENERAL ADMINISTRATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency					
2310-2399	Other School Board	IV	38,538	34,797	34,837	
<b>EXECUTIVE ADMINISTRATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services	IV	410,753	426,312	444,380	
2320-2399	All Other Administration					
2400-2499	School Administration Service	IV	596,986	650,619	654,745	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	IV	1,144,989	1,298,453	1,345,808	
2700-2799	Student Transportation	IV	363,254	392,907	410,564	
2800-2999	Support Service, Central & Other					
<b>NON-INSTRUCTIONAL SERVICES</b>						
3000-3999						
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>	IV	-	3	3	
<b>OTHER OUTLAYS (5000-5999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal	IV	639,106	663,908	691,481	
5120	Debt Service - Interest	IV	336,930	312,130	284,555	
<b>FUND TRANSFERS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service	IV	285,000	294,000	294,000	
5222-5229	To Other Special Revenue	IV	416,656	399,013	399,013	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)		57,500			
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
<b>SUPPLEMENTAL</b>						
<b>DEFICIT</b>						
<b>OPERATING BUDGET TOTAL</b>			<b>12,761,410</b>	<b>13,566,659</b>	<b>13,826,135</b>	<b>-</b>

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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5233	Chele Environmental	7,500	3,000	VI	2,000	
5230	Buildings & Grounds	50,000	50,000	V	50,000	
<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>	52,000	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

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<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>		<b>XXXXXXXXXX</b>

